

# Project Authorization

Date

August 22, 2012



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Project Number

PA 397-Q AN 12-GM3

Project Title

Coffman Cove Primary Care Clinic  
Design

Performance Period

October 15, 2010 through December  
31, 2012

Commission Amount

\$9,026.32

Match Source(s)

Match Amount

Program Manager

Nancy Merriman

Federal Co-Chair

Joel Neimeyer

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

This PA represents the Original Budget: \$9,026.32

Coffman Cove Health Clinic

This amendment adds a new project to the scope of this award, as follows:

Provides the Alaska Native Tribal Health Consortium (ANTHC) authority to proceed with the design of the Coffman Cove Health Clinic (ANTHC project number AN 12-GM3). ANTHC shall include Denali Commission staff in all design-related meetings in which key decisions about scope are made.

The following milestones in the Health Facilities due diligence process have been attained by the Coffman Cove Health Clinic project:

- The Health Facilities business plan was approved in October of 2010.
- Through the business plan, the Commission approved the design of approximately 1,500 square feet of primary care space to be supported by this grant award. The design shall be based on the Commission's prototype design.

Original Denali Commission funding for this project was awarded to ANTHC under award 220. The following presents the history of Coffman Cove Clinic Design Funding:

Original Funding \$172,380.00

The Commission, with ANTHC concurrence, de-obligated funds in anticipation of a project under-run. -\$10,685.00

Revised Total \$161,695.00

In light of the permanent expiration of award 220, the Commission, with ANTHC concurrence, de-obligated funds -\$60,824.53

Revised Total \$100,870.47

Required additional funding \$9,026.32

Final Project Cost \$109,896.79

There is no required cost share match for this design phase of the project.

Milestones for this project include Planning/Design October 15, 2010 through December 31, 2012. And Project Close-Out January 1, 2013 through March 31, 2013.